

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

07-05-2018

11:15

ENTIDAD: 016 - FONDO DE DESARROLLO LOCAL PUENTE ARANDA		MES: ABRIL											
UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA		VIGENCIA FISCAL: 2018											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	57,806,302,000.00	0.00	-6,747,993,549.00	51,058,308,451.00	0.00	51,058,308,451.00	266,236,503.00	32,961,625,602.00	64.56	2,518,292,877.00	10,403,829,837.00	20.38
3-1	GASTOS DE FUNCIONAMIENTO	1,917,504,000.00	0.00	-411,843,806.00	1,505,660,194.00	0.00	1,505,660,194.00	359,222,142.00	937,756,882.00	62.28	89,406,113.00	294,039,171.00	19.53
3-1-2	GASTOS GENERALES	1,151,000,000.00	0.00	0.00	1,151,000,000.00	0.00	1,151,000,000.00	360,258,495.00	593,693,379.00	51.58	37,834,437.00	73,487,557.00	6.38
3-1-2-01	Adquisición de Bienes	161,000,000.00	0.00	0.00	161,000,000.00	0.00	161,000,000.00	20,130,360.00	20,130,360.00	12.50	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	61,000,000.00	0.00	0.00	61,000,000.00	0.00	61,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-03	Combustibles Lubricantes y Llantas	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-04	Materiales y Suministros	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	20,130,360.00	20,130,360.00	67.10	0.00	0.00	0.00
3-1-2-01-05	Compra de Equipo	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	990,000,000.00	0.00	0.00	990,000,000.00	0.00	990,000,000.00	340,128,135.00	573,563,019.00	57.94	37,834,437.00	73,487,557.00	7.42
3-1-2-02-01	Arrendamientos	48,000,000.00	0.00	0.00	48,000,000.00	0.00	48,000,000.00	0.00	14,552,000.00	30.32	7,276,000.00	7,276,000.00	15.16
3-1-2-02-03	Gastos de Transporte y Comunicación	7,500,000.00	0.00	0.00	7,500,000.00	0.00	7,500,000.00	1,837,512.00	1,837,512.00	24.50	1,837,473.00	1,837,473.00	24.50
3-1-2-02-04	Impresos y Publicaciones	80,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-05	Mantenimiento y Reparaciones	492,000,000.00	0.00	0.00	492,000,000.00	0.00	492,000,000.00	245,122,909.00	407,968,417.00	82.92	0.00	0.00	0.00
3-1-2-02-05-01	Mantenimiento Entidad	492,000,000.00	0.00	0.00	492,000,000.00	0.00	492,000,000.00	245,122,909.00	407,968,417.00	82.92	0.00	0.00	0.00
3-1-2-02-06	Seguros	228,000,000.00	0.00	0.00	228,000,000.00	0.00	228,000,000.00	84,745,706.00	124,752,162.00	54.72	20,298,956.00	39,921,156.00	17.51
3-1-2-02-06-01	Seguros Entidad	95,000,000.00	0.00	0.00	95,000,000.00	0.00	95,000,000.00	84,745,706.00	94,898,762.00	99.89	10,153,056.00	10,153,056.00	10.69
3-1-2-02-06-04	Seguros de Vida Ediles	18,000,000.00	0.00	0.00	18,000,000.00	0.00	18,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-06-05	Seguros de Salud Ediles	115,000,000.00	0.00	0.00	115,000,000.00	0.00	115,000,000.00	0.00	29,853,400.00	25.96	10,145,900.00	29,768,100.00	25.89
3-1-2-02-08	Servicios Públicos	82,700,000.00	0.00	0.00	82,700,000.00	0.00	82,700,000.00	8,422,008.00	24,452,928.00	29.57	8,422,008.00	24,452,928.00	29.57
3-1-2-02-08-01	Energía	45,000,000.00	0.00	0.00	45,000,000.00	0.00	45,000,000.00	2,270,150.00	11,239,090.00	24.98	2,270,150.00	11,239,090.00	24.98
3-1-2-02-08-02	Acueducto y Alcantarillado	16,000,000.00	0.00	0.00	16,000,000.00	0.00	16,000,000.00	5,035,570.00	9,660,970.00	60.38	5,035,570.00	9,660,970.00	60.38
3-1-2-02-08-03	Aseo	2,500,000.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	405,588.00	811,898.00	32.48	405,588.00	811,898.00	32.48
3-1-2-02-08-04	Teléfono	17,000,000.00	0.00	0.00	17,000,000.00	0.00	17,000,000.00	603,460.00	2,413,840.00	14.20	603,460.00	2,413,840.00	14.20
3-1-2-02-08-05	Gas	2,200,000.00	0.00	0.00	2,200,000.00	0.00	2,200,000.00	107,240.00	327,130.00	14.87	107,240.00	327,130.00	14.87
3-1-2-02-11	Promoción Institucional	51,800,000.00	0.00	0.00	51,800,000.00	0.00	51,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8	OBLIGACIONES POR PAGAR	766,504,000.00	0.00	-411,843,806.00	354,660,194.00	0.00	354,660,194.00	-1,036,353.00	344,063,503.00	97.01	51,571,676.00	220,551,614.00	62.19
3-1-8-02	GASTOS GENERALES	766,504,000.00	0.00	-411,843,806.00	354,660,194.00	0.00	354,660,194.00	-1,036,353.00	344,063,503.00	97.01	51,571,676.00	220,551,614.00	62.19
3-1-8-02-01	Adquisición de Bienes	203,603,872.00	0.00	-181,147,556.00	22,456,316.00	0.00	22,456,316.00	-164,843.00	22,291,473.00	99.27	12,283,125.00	13,152,127.00	58.57
3-1-8-02-01-02	Gastos de Computador	40,000,000.00	0.00	-40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-01-03	Combustibles Lubricantes y Llantas	13,603,872.00	0.00	-1,312,399.00	12,291,473.00	0.00	12,291,473.00	0.00	12,291,473.00	100.00	2,283,160.00	3,152,162.00	25.65
3-1-8-02-01-04	Materiales y Suministros	150,000,000.00	0.00	-139,835,157.00	10,164,843.00	0.00	10,164,843.00	-164,843.00	10,000,000.00	98.38	9,999,965.00	9,999,965.00	98.38

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-8-02-02	Adquisición de Servicios	562.900.128.00	0.00	-230.696.250.00	332.203.878.00	0.00	332.203.878.00	-871.510.00	321.772.030.00	96.86	39.288.551.00	207.399.487.00	62.43
3-1-8-02-02-01	Arrendamientos	10,000,000.00	0.00	-6,362,000.00	3,638,000.00	0.00	3,638,000.00	0.00	3,638,000.00	100.00	0.00	3,638,000.00	100.00
3-1-8-02-02-03	Gastos de Transporte y Comunicación	10,000,000.00	0.00	-7,179,457.00	2,820,543.00	0.00	2,820,543.00	0.00	2,820,543.00	100.00	217,917.00	1,215,814.00	43.11
3-1-8-02-02-04	Impresos y Publicaciones	69,700,000.00	0.00	3,819,144.00	73,519,144.00	0.00	73,519,144.00	-382,802.00	73,136,342.00	99.48	12,852,000.00	12,852,000.00	17.48
3-1-8-02-02-05	Mantenimiento y Reparaciones	355,900,128.00	0.00	-180,260,419.00	175,639,709.00	0.00	175,639,709.00	0.00	166,079,371.00	94.56	20,245,634.00	130,608,230.00	74.36
3-1-8-02-02-05-0001	Mantenimiento Entidad	355,900,128.00	0.00	-180,260,419.00	175,639,709.00	0.00	175,639,709.00	0.00	166,079,371.00	94.56	20,245,634.00	130,608,230.00	74.36
3-1-8-02-02-06	Seguros	27,000,000.00	0.00	3,927,029.00	30,927,029.00	0.00	30,927,029.00	-488,708.00	30,438,321.00	98.42	0.00	30,438,321.00	98.42
3-1-8-02-02-06-0001	Seguros Entidad	15,000,000.00	0.00	6,130,897.00	21,130,897.00	0.00	21,130,897.00	-488,708.00	20,642,189.00	97.69	0.00	20,642,189.00	97.69
3-1-8-02-02-06-0004	Seguros de Vida Ediles	12,000,000.00	0.00	-2,203,868.00	9,796,132.00	0.00	9,796,132.00	0.00	9,796,132.00	100.00	0.00	9,796,132.00	100.00
3-1-8-02-02-08	Servicios Públicos	300,000.00	0.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-08-0005	Gas	300,000.00	0.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-11	Promoción Institucional	90,000,000.00	0.00	-44,340,547.00	45,659,453.00	0.00	45,659,453.00	0.00	45,659,453.00	100.00	5,973,000.00	28,647,122.00	62.74
3-3	INVERSIÓN	55.888.798.000.00	0.00	-6.336.149.743.00	49.552.648.257.00	0.00	49.552.648.257.00	-92.985.639.00	32.023.868.720.00	64.63	2.428.886.764.00	10.109.790.666.00	20.40
3-3-1	DIRECTA	28,049,501,000.00	0.00	0.00	28,049,501,000.00	0.00	28,049,501,000.00	64,642,330.00	10,733,929,963.00	38.27	603,350,106.00	5,518,640,092.00	19.67
3-3-1-15	Bogotá Mejor para todos	28,049,501,000.00	0.00	0.00	28,049,501,000.00	0.00	28,049,501,000.00	64,642,330.00	10,733,929,963.00	38.27	603,350,106.00	5,518,640,092.00	19.67
3-3-1-15-01	Pilar Igualdad de calidad de vida	4,328,300,000.00	0.00	0.00	4,328,300,000.00	0.00	4,328,300,000.00	0.00	1,993,200,000.00	46.05	184,782,667.00	339,875,997.00	7.85
3-3-1-15-01-02	Desarrollo integral desde la gestación hasta la adolescencia	290,000,000.00	0.00	0.00	290,000,000.00	0.00	290,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-02-1582	Dotación, adecuación, y promoción del buen trato para la primera infancia en la localidad Puente Aranda	290,000,000.00	0.00	0.00	290,000,000.00	0.00	290,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-03	Igualdad y autonomía para una Bogotá incluyente	1,588,900,000.00	0.00	0.00	1,588,900,000.00	0.00	1,588,900,000.00	0.00	1,325,200,000.00	83.40	117,200,000.00	236,966,663.00	14.91
3-3-1-15-01-03-1286	Vejez feliz: Apoyo económico para personas mayores en la localidad de Puente Aranda	1,358,900,000.00	0.00	0.00	1,358,900,000.00	0.00	1,358,900,000.00	0.00	1,325,200,000.00	97.52	117,200,000.00	236,966,663.00	17.44
3-3-1-15-01-03-1308	Fomento a la autonomía y la calidad de vida las personas con discapacidad y sus cuidadores	230,000,000.00	0.00	0.00	230,000,000.00	0.00	230,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-07	Inclusión educativa para la equidad	70,000,000.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-07-1292	Puente Aranda educativa para todos	70,000,000.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-11	Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte	2,379,400,000.00	0.00	0.00	2,379,400,000.00	0.00	2,379,400,000.00	0.00	668,000,000.00	28.07	67,582,667.00	102,909,334.00	4.33
3-3-1-15-01-11-1309	Puente Aranda cultural y deportiva para todos	2,379,400,000.00	0.00	0.00	2,379,400,000.00	0.00	2,379,400,000.00	0.00	668,000,000.00	28.07	67,582,667.00	102,909,334.00	4.33
3-3-1-15-02	Pilar Democracia urbana	12,636,700,000.00	0.00	0.00	12,636,700,000.00	0.00	12,636,700,000.00	0.00	270,600,000.00	2.14	19,100,000.00	41,133,335.00	0.33

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-15-02-17	Espacio público, derecho de todos	2,145,700,000.00	0.00	0.00	2,145,700,000.00	0.00	2,145,700,000.00	0.00	74,800,000.00	3.49	6,800,000.00	14,483,334.00	0.67
3-3-1-15-02-17-1291	Construcción y adecuación de parques de la localidad Puente Aranda	2,145,700,000.00	0.00	0.00	2,145,700,000.00	0.00	2,145,700,000.00	0.00	74,800,000.00	3.49	6,800,000.00	14,483,334.00	0.67
3-3-1-15-02-18	Mejor movilidad para todos	10,491,000,000.00	0.00	0.00	10,491,000,000.00	0.00	10,491,000,000.00	0.00	195,800,000.00	1.87	12,300,000.00	26,650,001.00	0.25
3-3-1-15-02-18-1290	Democracia urbana mas vías para todos	10,491,000,000.00	0.00	0.00	10,491,000,000.00	0.00	10,491,000,000.00	0.00	195,800,000.00	1.87	12,300,000.00	26,650,001.00	0.25
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	715,000,000.00	0.00	0.00	715,000,000.00	0.00	715,000,000.00	0.00	23,650,000.00	3.31	2,150,000.00	4,658,334.00	0.65
3-3-1-15-03-19	Seguridad y convivencia para todos	715,000,000.00	0.00	0.00	715,000,000.00	0.00	715,000,000.00	0.00	23,650,000.00	3.31	2,150,000.00	4,658,334.00	0.65
3-3-1-15-03-19-1310	Puente Aranda una localidad segura	715,000,000.00	0.00	0.00	715,000,000.00	0.00	715,000,000.00	0.00	23,650,000.00	3.31	2,150,000.00	4,658,334.00	0.65
3-3-1-15-06	Eje transversal Sostenibilidad ambiental basada en la eficiencia energética	253,667,000.00	0.00	0.00	253,667,000.00	0.00	253,667,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-06-38	Recuperación y manejo de la Estructura Ecológica Principal	253,667,000.00	0.00	0.00	253,667,000.00	0.00	253,667,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-06-38-1311	Puente Aranda ambiental para todos	253,667,000.00	0.00	0.00	253,667,000.00	0.00	253,667,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	10,115,834,000.00	0.00	0.00	10,115,834,000.00	0.00	10,115,834,000.00	64,642,330.00	8,446,479,963.00	83.50	397,317,439.00	5,132,972,426.00	50.74
3-3-1-15-07-45	Gobernanza e influencia local, regional e internacional	10,115,834,000.00	0.00	0.00	10,115,834,000.00	0.00	10,115,834,000.00	64,642,330.00	8,446,479,963.00	83.50	397,317,439.00	5,132,972,426.00	50.74
3-3-1-15-07-45-1289	Promoción y apoyo a la participación ciudadana	1,068,507,000.00	0.00	0.00	1,068,507,000.00	0.00	1,068,507,000.00	0.00	23,650,000.00	2.21	2,150,000.00	4,658,333.00	0.44
3-3-1-15-07-45-1312	Fortalecimiento al desarrollo local	9,047,327,000.00	0.00	0.00	9,047,327,000.00	0.00	9,047,327,000.00	64,642,330.00	8,422,829,963.00	93.10	395,167,439.00	5,128,314,093.00	56.68
3-3-6	OBLIGACIONES POR PAGAR	27,839,297,000.00	0.00	-6,336,149,743.00	21,503,147,257.00	0.00	21,503,147,257.00	-157,627,969.00	21,289,938,757.00	99.01	1,825,536,658.00	4,591,150,574.00	21.35
3-3-6-15	Bogotá Mejor para todos	18,944,322,000.00	0.00	-4,036,629,135.00	14,907,692,865.00	0.00	14,907,692,865.00	-1,157,412.00	14,897,551,190.00	99.93	378,014,962.00	1,429,406,995.00	9.59
3-3-6-15-01	Pilar Igualdad de calidad de vida	1,679,519,033.00	0.00	289,314,389.00	1,968,833,422.00	0.00	1,968,833,422.00	0.00	1,965,707,422.00	99.84	131,891,250.00	808,504,365.00	41.07
3-3-6-15-01-02	Desarrollo Integral desde la gestación hasta la adolescencia	130,000,000.00	0.00	-51,596,835.00	78,403,165.00	0.00	78,403,165.00	0.00	78,403,165.00	100.00	5,805,820.00	5,805,820.00	7.41
3-3-6-15-01-02-1582	Dotación, adecuación y promoción del buen trato para la primera infancia en la localidad de Puente Aranda	130,000,000.00	0.00	-51,596,835.00	78,403,165.00	0.00	78,403,165.00	0.00	78,403,165.00	100.00	5,805,820.00	5,805,820.00	7.41
3-3-6-15-01-03	Igualdad y autonomía para una Bogotá incluyente	450,226,667.00	0.00	-17,918,662.00	432,308,005.00	0.00	432,308,005.00	0.00	431,241,339.00	99.75	3,054,694.00	231,004,198.00	53.44
3-3-6-15-01-03-1286	Vejez feliz: Apoyo económico para personas mayores en la localidad puente Aranda	250,226,667.00	0.00	-16,708,662.00	233,518,005.00	0.00	233,518,005.00	0.00	232,451,339.00	99.54	1,389,694.00	229,339,198.00	98.21
3-3-6-15-01-03-1308	Fomento a la autonomía y la calidad a las personas con discapacidad y sus cuidadores	200,000,000.00	0.00	-1,210,000.00	198,790,000.00	0.00	198,790,000.00	0.00	198,790,000.00	100.00	1,665,000.00	1,665,000.00	0.84

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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ENTIDAD: 016 - FONDO DE DESARROLLO LOCAL PUENTE ARANDA		MES: ABRIL											
UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA		VIGENCIA FISCAL: 2018											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-6-15-01-07	Inclusión educativa para la equidad	50,000,000.00	0.00	-2,129,925.00	47,870,075.00	0.00	47,870,075.00	0.00	47,870,075.00	100.00	47,870,074.00	47,870,074.00	100.00
3-3-6-15-01-07-1292	Puente Aranda educativa para todos	50,000,000.00	0.00	-2,129,925.00	47,870,075.00	0.00	47,870,075.00	0.00	47,870,075.00	100.00	47,870,074.00	47,870,074.00	100.00
3-3-6-15-01-11	Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte	1,049,292,366.00	0.00	360,959,811.00	1,410,252,177.00	0.00	1,410,252,177.00	0.00	1,408,192,843.00	99.85	75,160,662.00	523,824,273.00	37.14
3-3-6-15-01-11-1309	Puente Aranda cultural y deportiva para todos	1,049,292,366.00	0.00	360,959,811.00	1,410,252,177.00	0.00	1,410,252,177.00	0.00	1,408,192,843.00	99.85	75,160,662.00	523,824,273.00	37.14
3-3-6-15-02	Pilar Democracia urbana	12,142,159,667.00	0.00	-933,656,411.00	11,208,503,256.00	0.00	11,208,503,256.00	0.00	11,208,503,256.00	100.00	236,010,210.00	264,730,210.00	2.36
3-3-6-15-02-17	Espacio público, derecho de todos	2,042,159,667.00	0.00	-239,363,333.00	1,802,796,334.00	0.00	1,802,796,334.00	0.00	1,802,796,334.00	100.00	160,755,300.00	169,058,634.00	9.38
3-3-6-15-02-17-1291	Construcción y adecuación de parques de la localidad Puente Aranda	2,042,159,667.00	0.00	-239,363,333.00	1,802,796,334.00	0.00	1,802,796,334.00	0.00	1,802,796,334.00	100.00	160,755,300.00	169,058,634.00	9.38
3-3-6-15-02-18	Mejor movilidad para todos	10,100,000,000.00	0.00	-694,293,078.00	9,405,706,922.00	0.00	9,405,706,922.00	0.00	9,405,706,922.00	100.00	75,254,910.00	95,671,576.00	1.02
3-3-6-15-02-18-1290	Democracia urbana mas vías para todos	10,100,000,000.00	0.00	-694,293,078.00	9,405,706,922.00	0.00	9,405,706,922.00	0.00	9,405,706,922.00	100.00	75,254,910.00	95,671,576.00	1.02
3-3-6-15-03	Pilar Construcción de comunidad y cultura ciudadana	1,034,676,000.00	0.00	0.00	1,034,676,000.00	0.00	1,034,676,000.00	0.00	1,034,676,000.00	100.00	0.00	0.00	0.00
3-3-6-15-03-19	Seguridad y convivencia para todos	1,034,676,000.00	0.00	0.00	1,034,676,000.00	0.00	1,034,676,000.00	0.00	1,034,676,000.00	100.00	0.00	0.00	0.00
3-3-6-15-03-19-1310	Puente Aranda una localidad segura	1,034,676,000.00	0.00	0.00	1,034,676,000.00	0.00	1,034,676,000.00	0.00	1,034,676,000.00	100.00	0.00	0.00	0.00
3-3-6-15-06	Eje transversal Sostenibilidad ambiental basada en la eficiencia energética	320,000,000.00	0.00	-320,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-6-15-06-38	Recuperación y manejo de la Estructura Ecológica Principal	320,000,000.00	0.00	-320,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-6-15-06-38-1311	Puente Aranda ambiental para todos	320,000,000.00	0.00	-320,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-6-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	3,767,967,300.00	0.00	-3,072,287,113.00	695,680,187.00	0.00	695,680,187.00	-1,157,412.00	688,664,512.00	98.99	10,113,502.00	356,172,420.00	51.20
3-3-6-15-07-45	Gobernanza e influencia local, regional e internacional	3,767,967,300.00	0.00	-3,072,287,113.00	695,680,187.00	0.00	695,680,187.00	-1,157,412.00	688,664,512.00	98.99	10,113,502.00	356,172,420.00	51.20
3-3-6-15-07-45-1289	Promoción y apoyo a la participación ciudadana	487,029,130.00	0.00	-237,325,574.00	249,703,556.00	0.00	249,703,556.00	0.00	249,703,556.00	100.00	6,134,022.00	55,098,342.00	22.07
3-3-6-15-07-45-1312	Fortalecimiento al desarrollo local	3,280,938,170.00	0.00	-2,834,961,539.00	445,976,631.00	0.00	445,976,631.00	-1,157,412.00	438,960,956.00	98.43	3,979,480.00	301,074,078.00	67.51
3-3-6-90	OBLIGACIONES POR PAGAR VIGENCIAS ANTERIORES	8,894,975,000.00	0.00	-2,299,520,608.00	6,595,454,392.00	0.00	6,595,454,392.00	-156,470,557.00	6,392,387,567.00	96.92	1,447,521,696.00	3,161,743,579.00	47.94
4	DISPONIBILIDAD FINAL	0.00	0.00	6,747,993,549.00	6,747,993,549.00	0.00	6,747,993,549.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL GASTOS + DISPONIBILIDAD FINAL	57,806,302,000.00	0.00	0.00	57,806,302,000.00	0.00	57,806,302,000.00	266,236,503.00	32,961,625,602.00	57.02	2,518,292,877.00	10,403,829,837.00	18.00

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ENTIDAD: 016 - FONDO DE DESARROLLO LOCAL PUENTE ARANDA UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA								MES: ABRIL VIGENCIA FISCAL: 2018				
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12	
			MES 4	ACUMULADO 5								