

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

21-01-2020

09:05

ENTIDAD: 016 - FONDO DE DESARROLLO LOCAL PUENTE ARANDA		MES: OCTUBRE											
UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	56,988,487,000.00	0.00	525,807,043.00	57,514,294,043.00	0.00	57,514,294,043.00	1,353,056,542.00	42,571,453,840.00	74.02	2,422,764,630.00	25,718,457,549.00	44.72
3-1	GASTOS DE FUNCIONAMIENTO	2,802,744,000.00	0.00	-348,669,525.00	2,454,074,475.00	0.00	2,454,074,475.00	28,263,581.00	2,275,906,536.00	92.74	105,787,243.00	1,678,441,602.00	68.39
3-1-1	Gastos de personal	963,292,000.00	0.00	-20,000,000.00	943,292,000.00	0.00	943,292,000.00	0.00	939,705,096.00	99.62	78,308,758.00	704,066,924.00	74.64
3-1-1-04	Otros servidores de categoría especial	963,292,000.00	0.00	-20,000,000.00	943,292,000.00	0.00	943,292,000.00	0.00	939,705,096.00	99.62	78,308,758.00	704,066,924.00	74.64
3-1-1-04-01	Honorarios	963,292,000.00	0.00	-20,000,000.00	943,292,000.00	0.00	943,292,000.00	0.00	939,705,096.00	99.62	78,308,758.00	704,066,924.00	74.64
3-1-1-04-01-02	Honorarios Ediles	963,292,000.00	0.00	-20,000,000.00	943,292,000.00	0.00	943,292,000.00	0.00	939,705,096.00	99.62	78,308,758.00	704,066,924.00	74.64
3-1-2	Adquisición de bienes y servicios	1,184,995,000.00	-1,000,000.00	19,000,000.00	1,203,995,000.00	0.00	1,203,995,000.00	28,263,581.00	1,043,075,838.00	86.63	27,478,485.00	693,317,474.00	57.58
3-1-2-02	Adquisiciones diferentes de activos no financieros	1,184,995,000.00	-1,000,000.00	19,000,000.00	1,203,995,000.00	0.00	1,203,995,000.00	28,263,581.00	1,043,075,838.00	86.63	27,478,485.00	693,317,474.00	57.58
3-1-2-02-01	Materiales y suministros	110,000,000.00	0.00	0.00	110,000,000.00	0.00	110,000,000.00	10,208,281.00	107,053,000.00	97.32	0.00	57,959,567.00	52.69
3-1-2-02-01-02	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo	110,000,000.00	0.00	0.00	110,000,000.00	0.00	110,000,000.00	10,208,281.00	107,053,000.00	97.32	0.00	57,959,567.00	52.69
3-1-2-02-01-02-0002	Pasta o pulpa, papel y productos de papel; impresos y artículos relacionados	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	100.00	0.00	9,333,959.00	31.11
3-1-2-02-01-02-0003	Productos de hornos de coque, de refinación de petróleo y combustible	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	100.00	0.00	3,206,590.00	16.03
3-1-2-02-01-02-0004	Químicos básicos	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	2,053,000.00	2,053,000.00	41.06	0.00	0.00	0.00
3-1-2-02-01-02-0008	Muebles; otros bienes transportables n.c.p.	55,000,000.00	0.00	0.00	55,000,000.00	0.00	55,000,000.00	8,155,281.00	55,000,000.00	100.00	0.00	45,419,018.00	82.58
3-1-2-02-02	Adquisición de servicios	1,074,995,000.00	-1,000,000.00	19,000,000.00	1,093,995,000.00	0.00	1,093,995,000.00	18,055,300.00	936,022,838.00	85.56	27,478,485.00	635,357,907.00	58.08
3-1-2-02-02-01	Servicios de venta y de distribución; alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	23,000,000.00	0.00	31,000,000.00	54,000,000.00	0.00	54,000,000.00	0.00	20,000,000.00	37.04	5,100,185.00	9,461,831.00	17.52
3-1-2-02-02-01-0001	Alojamiento; servicios de suministros de comidas y bebidas	20,000,000.00	0.00	33,000,000.00	53,000,000.00	0.00	53,000,000.00	0.00	20,000,000.00	37.74	5,100,185.00	9,461,831.00	17.85
3-1-2-02-02-01-0006	Servicios postales y de mensajería	3,000,000.00	0.00	-2,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-01-0006	Servicios de mensajería	3,000,000.00	0.00	-2,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	317,420,000.00	-1,000,000.00	-1,000,000.00	316,420,000.00	0.00	316,420,000.00	9,788,900.00	297,037,749.00	93.87	14,111,900.00	265,816,858.00	84.01
3-1-2-02-02-02-0001	Servicios financieros y servicios conexos	265,420,000.00	-1,000,000.00	-1,000,000.00	264,420,000.00	0.00	264,420,000.00	9,788,900.00	245,161,749.00	92.72	9,788,900.00	231,232,858.00	87.45
3-1-2-02-02-02-0001	Servicios de seguros de vida colectiva de los l	15,000,000.00	-1,000,000.00	-1,000,000.00	14,000,000.00	0.00	14,000,000.00	0.00	8,471,627.00	60.51	0.00	8,471,627.00	60.51
3-1-2-02-02-02-0001	Servicios de seguros de Salud ediles	120,420,000.00	0.00	0.00	120,420,000.00	0.00	120,420,000.00	9,788,900.00	107,178,600.00	89.00	9,788,900.00	97,389,700.00	80.88
3-1-2-02-02-02-0001	Servicios de seguros de vehículos automotore	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	100.00	0.00	20,000,000.00	100.00
3-1-2-02-02-02-0001	Servicios de seguros contra incendio, terremoto	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	49,511,522.00	99.02	0.00	45,371,531.00	90.74
3-1-2-02-02-02-0001	Servicios de seguros generales de responsab	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	100.00	0.00	50,000,000.00	100.00
3-1-2-02-02-02-0001	Servicios de seguro obligatorio de accidentes	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	100.00	0.00	10,000,000.00	100.00

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

21-01-2020

09:05

ENTIDAD: 016 - FONDO DE DESARROLLO LOCAL PUENTE ARANDA		MES: OCTUBRE											
UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-2-02-02-0002	Servicios inmobiliarios	52,000,000.00	0.00	0.00	52,000,000.00	0.00	52,000,000.00	0.00	51,876,000.00	99.76	4,323,000.00	34,584,000.00	66.51
3-1-2-02-02-0002	Servicio de arrendamiento de bienes inmueble	52,000,000.00	0.00	0.00	52,000,000.00	0.00	52,000,000.00	0.00	51,876,000.00	99.76	4,323,000.00	34,584,000.00	66.51
3-1-2-02-02-03	Servicios prestados a las empresas y servicios de producción	638,600,000.00	0.00	-16,000,000.00	622,600,000.00	0.00	622,600,000.00	1,249,500.00	545,536,189.00	87.62	1,249,500.00	290,733,518.00	46.70
3-1-2-02-02-03-0004	Servicios de telecomunicaciones, transmisión y suministro de información	23,600,000.00	0.00	15,000,000.00	38,600,000.00	0.00	38,600,000.00	1,249,500.00	18,154,368.00	47.03	1,249,500.00	18,154,368.00	47.03
3-1-2-02-02-03-0004	Servicios de telefonía fija	9,600,000.00	0.00	15,000,000.00	24,600,000.00	0.00	24,600,000.00	1,249,500.00	15,992,620.00	65.01	1,249,500.00	15,992,620.00	65.01
3-1-2-02-02-03-0004	Servicios de telecomunicaciones a través de ii	14,000,000.00	0.00	0.00	14,000,000.00	0.00	14,000,000.00	0.00	2,161,748.00	15.44	0.00	2,161,748.00	15.44
3-1-2-02-02-03-0005	Servicios de soporte	533,000,000.00	0.00	-2,000,000.00	531,000,000.00	0.00	531,000,000.00	0.00	485,381,821.00	91.41	0.00	249,002,338.00	46.89
3-1-2-02-02-03-0005	Servicios de protección (guardas de seguridad)	400,000,000.00	0.00	-2,000,000.00	398,000,000.00	0.00	398,000,000.00	0.00	370,658,537.00	93.13	0.00	222,674,112.00	55.95
3-1-2-02-02-03-0005	Servicios de limpieza general	133,000,000.00	0.00	0.00	133,000,000.00	0.00	133,000,000.00	0.00	114,723,284.00	86.26	0.00	26,328,226.00	19.80
3-1-2-02-02-03-0006	Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción)	20,000,000.00	0.00	6,000,000.00	26,000,000.00	0.00	26,000,000.00	0.00	20,000,000.00	76.92	0.00	7,300,000.00	28.08
3-1-2-02-02-03-0006	Servicios de mantenimiento y reparación de rr	20,000,000.00	0.00	6,000,000.00	26,000,000.00	0.00	26,000,000.00	0.00	20,000,000.00	76.92	0.00	7,300,000.00	28.08
3-1-2-02-02-03-0007	Otros servicios de fabricación; servicios de edición, impresión y reproducción; servicios de recuperación de materiales	62,000,000.00	0.00	-35,000,000.00	27,000,000.00	0.00	27,000,000.00	0.00	22,000,000.00	81.48	0.00	16,276,812.00	60.28
3-1-2-02-02-03-0007	Servicios editoriales, a comisión o por contrat	47,000,000.00	0.00	-20,000,000.00	27,000,000.00	0.00	27,000,000.00	0.00	22,000,000.00	81.48	0.00	16,276,812.00	60.28
3-1-2-02-02-03-0007	Servicios de impresión	15,000,000.00	0.00	-15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-04	Servicios administrativos del Gobierno	95,975,000.00	0.00	5,000,000.00	100,975,000.00	0.00	100,975,000.00	7,016,900.00	73,448,900.00	72.74	7,016,900.00	69,345,700.00	68.68
3-1-2-02-02-04-0001	Otros servicios públicos generales del Gobierno n.c.p.	95,975,000.00	0.00	5,000,000.00	100,975,000.00	0.00	100,975,000.00	7,016,900.00	73,448,900.00	72.74	7,016,900.00	69,345,700.00	68.68
3-1-2-02-02-04-0001	Energía	56,400,000.00	0.00	3,000,000.00	59,400,000.00	0.00	59,400,000.00	4,389,440.00	45,989,540.00	77.42	4,389,440.00	45,989,540.00	77.42
3-1-2-02-02-04-0001	Acueducto y alcantarillado	31,200,000.00	0.00	2,000,000.00	33,200,000.00	0.00	33,200,000.00	2,412,160.00	20,385,240.00	61.40	2,412,160.00	20,385,240.00	61.40
3-1-2-02-02-04-0001	Aseo	5,975,000.00	0.00	0.00	5,975,000.00	0.00	5,975,000.00	0.00	5,939,020.00	99.40	0.00	1,835,820.00	30.73
3-1-2-02-02-04-0001	Gas	2,400,000.00	0.00	0.00	2,400,000.00	0.00	2,400,000.00	215,300.00	1,135,100.00	47.30	215,300.00	1,135,100.00	47.30
3-1-3	Gastos diversos	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-3-02	Tasas y derechos administrativos	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-3-02-02	Otras Tasas Y derechos no contempladas previamente	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8	OBLIGACIONES POR PAGAR	654,457,000.00	0.00	-348,669,525.00	305,787,475.00	0.00	305,787,475.00	0.00	293,125,602.00	95.86	0.00	281,057,204.00	91.91
3-1-8-02	GASTOS GENERALES	654,457,000.00	0.00	-348,669,525.00	305,787,475.00	0.00	305,787,475.00	0.00	293,125,602.00	95.86	0.00	281,057,204.00	91.91
3-1-8-02-01	Adquisición de Bienes	18,214,705.00	0.00	-250,015.00	17,964,690.00	0.00	17,964,690.00	0.00	16,872,686.00	93.92	0.00	16,872,686.00	93.92
3-1-8-02-01-03	Combustibles Lubricantes y Llantas	9,714,705.00	0.00	-3,200,019.00	6,514,686.00	0.00	6,514,686.00	0.00	6,514,686.00	100.00	0.00	6,514,686.00	100.00
3-1-8-02-01-04	Materiales y Suministros	8,500,000.00	0.00	2,950,004.00	11,450,004.00	0.00	11,450,004.00	0.00	10,358,000.00	90.46	0.00	10,358,000.00	90.46
3-1-8-02-02	Adquisición de Servicios	636,242,295.00	0.00	-348,419,510.00	287,822,785.00	0.00	287,822,785.00	0.00	276,252,916.00	95.98	0.00	264,184,518.00	91.79

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

21-01-2020

09:05

ENTIDAD: 016 - FONDO DE DESARROLLO LOCAL PUENTE ARANDA		MES: OCTUBRE											
UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-8-02-02-01	Arrendamientos	11,790,000.00	0.00	-3,930,000.00	7,860,000.00	0.00	7,860,000.00	0.00	7,860,000.00	100.00	0.00	7,860,000.00	100.00
3-1-8-02-02-03	Gastos de Transporte y Comunicación	4,500,000.00	0.00	-1,063,893.00	3,436,107.00	0.00	3,436,107.00	0.00	3,000,000.00	87.31	0.00	450,200.00	13.10
3-1-8-02-02-04	Impresos y Publicaciones	38,700,000.00	0.00	-49,303.00	38,650,697.00	0.00	38,650,697.00	0.00	36,995,648.00	95.72	0.00	36,995,648.00	95.72
3-1-8-02-02-05	Mantenimiento y Reparaciones	551,177,295.00	0.00	-326,478,174.00	224,699,121.00	0.00	224,699,121.00	0.00	224,503,328.00	99.91	0.00	215,746,637.00	96.02
3-1-8-02-02-05-0001	Mantenimiento Entidad	551,177,295.00	0.00	-326,478,174.00	224,699,121.00	0.00	224,699,121.00	0.00	224,503,328.00	99.91	0.00	215,746,637.00	96.02
3-1-8-02-02-06	Seguros	10,075,000.00	0.00	-792,351.00	9,282,649.00	0.00	9,282,649.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-06-0001	Seguros Entidad	75,000.00	0.00	-451.00	74,549.00	0.00	74,549.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-06-0004	Seguros de Vida Ediles	10,000,000.00	0.00	-10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-06-0005	Seguros de Salud Ediles	0.00	0.00	9,208,100.00	9,208,100.00	0.00	9,208,100.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-11	Promoción Institucional	20,000,000.00	0.00	-16,105,789.00	3,894,211.00	0.00	3,894,211.00	0.00	3,893,940.00	99.99	0.00	3,132,033.00	80.43
3-3	INVERSIÓN	54.185.743.000.00	0.00	874.476.568.00	55.060.219.568.00	0.00	55.060.219.568.00	1.324.792.961.00	40.295.547.304.00	73.18	2.316.977.387.00	24.040.015.947.00	43.66
3-3-1	DIRECTA	26.222.368.000.00	0.00	3.401.000.000.00	29.623.368.000.00	0.00	29.623.368.000.00	1.325.168.754.00	15.027.076.996.00	50.73	620.923.198.00	9.164.195.752.00	30.94
3-3-1-15	Bogotá Mejor Para Todos	26,222,368,000.00	0.00	3,401,000,000.00	29,623,368,000.00	0.00	29,623,368,000.00	1,325,168,754.00	15,027,076,996.00	50.73	620,923,198.00	9,164,195,752.00	30.94
3-3-1-15-01	Pilar Igualdad de calidad de vida	5,058,968,000.00	0.00	0.00	5,058,968,000.00	0.00	5,058,968,000.00	232,396,840.00	4,499,759,338.00	88.95	198,390,000.00	1,500,412,354.00	29.66
3-3-1-15-01-02	Desarrollo integral desde la gestación hasta la adolescencia	299,000,000.00	0.00	0.00	299,000,000.00	0.00	299,000,000.00	0.00	247,700,000.00	82.84	4,300,000.00	31,676,665.00	10.59
3-3-1-15-01-02-1582	Dotación, adecuación, y promoción del buen trato para la primera infancia en la localidad Puente Aranda	299,000,000.00	0.00	0.00	299,000,000.00	0.00	299,000,000.00	0.00	247,700,000.00	82.84	4,300,000.00	31,676,665.00	10.59
3-3-1-15-01-03	Igualdad y autonomía para una Bogotá incluyente	1,863,342,000.00	0.00	0.00	1,863,342,000.00	0.00	1,863,342,000.00	21,000,000.00	1,812,343,100.00	97.26	117,575,000.00	926,858,332.00	49.74
3-3-1-15-01-03-1286	Vejez feliz: Apoyo económico para personas mayores en la localidad de Puente Aranda	1,573,342,000.00	0.00	0.00	1,573,342,000.00	0.00	1,573,342,000.00	0.00	1,525,335,000.00	96.95	117,575,000.00	926,858,332.00	58.91
3-3-1-15-01-03-1308	Fomento a la autonomía y la calidad de vida las personas con discapacidad y sus cuidadores	290,000,000.00	0.00	0.00	290,000,000.00	0.00	290,000,000.00	21,000,000.00	287,008,100.00	98.97	0.00	0.00	0.00
3-3-1-15-01-07	Inclusión educativa para la equidad	90,000,000.00	0.00	0.00	90,000,000.00	0.00	90,000,000.00	0.00	90,000,000.00	100.00	0.00	0.00	0.00
3-3-1-15-01-07-1292	Puente Aranda educativa para todos	90,000,000.00	0.00	0.00	90,000,000.00	0.00	90,000,000.00	0.00	90,000,000.00	100.00	0.00	0.00	0.00
3-3-1-15-01-11	Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte	2,806,626,000.00	0.00	0.00	2,806,626,000.00	0.00	2,806,626,000.00	211,396,840.00	2,349,716,238.00	83.72	76,515,000.00	541,877,357.00	19.31
3-3-1-15-01-11-1309	Puente Aranda cultural y deportiva para todos	2,806,626,000.00	0.00	0.00	2,806,626,000.00	0.00	2,806,626,000.00	211,396,840.00	2,349,716,238.00	83.72	76,515,000.00	541,877,357.00	19.31
3-3-1-15-02	Pilar Democracia urbana	14,946,200,000.00	0.00	1,001,000,000.00	15,947,200,000.00	0.00	15,947,200,000.00	1,076,645,931.00	3,563,145,931.00	22.34	45,400,000.00	2,297,956,666.00	14.41
3-3-1-15-02-17	Espacio público, derecho de todos	2,622,200,000.00	0.00	742,000,000.00	3,364,200,000.00	0.00	3,364,200,000.00	1,076,645,931.00	1,158,645,931.00	34.44	8,200,000.00	66,540,000.00	1.98
3-3-1-15-02-17-1291	Construcción y adecuación de parques de la	2,622,200,000.00	0.00	742,000,000.00	3,364,200,000.00	0.00	3,364,200,000.00	1,076,645,931.00	1,158,645,931.00	34.44	8,200,000.00	66,540,000.00	1.98

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

21-01-2020

09:05

ENTIDAD: 016 - FONDO DE DESARROLLO LOCAL PUENTE ARANDA		MES: OCTUBRE											
UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-15-02-18	localidad Puente Aranda Mejor movilidad para todos	12,324,000,000.00	0.00	259,000,000.00	12,583,000,000.00	0.00	12,583,000,000.00	0.00	2,404,500,000.00	19.11	37,200,000.00	2,231,416,666.00	17.73
3-3-1-15-02-18-1290	Democracia urbana mas vías para todos	12,324,000,000.00	0.00	259,000,000.00	12,583,000,000.00	0.00	12,583,000,000.00	0.00	2,404,500,000.00	19.11	37,200,000.00	2,231,416,666.00	17.73
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	1,311,100,000.00	0.00	0.00	1,311,100,000.00	0.00	1,311,100,000.00	0.00	511,442,100.00	39.01	8,855,000.00	73,041,000.00	5.57
3-3-1-15-03-19	Seguridad y convivencia para todos	1,311,100,000.00	0.00	0.00	1,311,100,000.00	0.00	1,311,100,000.00	0.00	511,442,100.00	39.01	8,855,000.00	73,041,000.00	5.57
3-3-1-15-03-19-1310	Puente Aranda una localidad segura	1,311,100,000.00	0.00	0.00	1,311,100,000.00	0.00	1,311,100,000.00	0.00	511,442,100.00	39.01	8,855,000.00	73,041,000.00	5.57
3-3-1-15-06	Eje transversal Sostenibilidad ambiental basada en la eficiencia energética	300,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	293,998,188.00	98.00	11,310,000.00	87,091,167.00	29.03
3-3-1-15-06-38	Recuperación y manejo de la Estructura Ecológica Principal	300,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	293,998,188.00	98.00	11,310,000.00	87,091,167.00	29.03
3-3-1-15-06-38-1311	Puente Aranda ambiental para todos	300,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	293,998,188.00	98.00	11,310,000.00	87,091,167.00	29.03
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	4,606,100,000.00	0.00	2,400,000,000.00	7,006,100,000.00	0.00	7,006,100,000.00	16,125,983.00	6,158,731,439.00	87.91	356,968,198.00	5,205,694,565.00	74.30
3-3-1-15-07-45	Gobernanza e influencia local, regional e internacional	4,606,100,000.00	0.00	2,400,000,000.00	7,006,100,000.00	0.00	7,006,100,000.00	16,125,983.00	6,158,731,439.00	87.91	356,968,198.00	5,205,694,565.00	74.30
3-3-1-15-07-45-1289	Promoción y apoyo a la participación ciudadana	935,000,000.00	0.00	0.00	935,000,000.00	0.00	935,000,000.00	0.00	305,826,100.00	32.71	13,155,000.00	276,776,765.00	29.60
3-3-1-15-07-45-1312	Fortalecimiento al desarrollo local	3,671,100,000.00	0.00	2,400,000,000.00	6,071,100,000.00	0.00	6,071,100,000.00	16,125,983.00	5,852,905,339.00	96.41	343,813,198.00	4,928,917,800.00	81.19
3-3-6	OBLIGACIONES POR PAGAR	27,963,375,000.00	0.00	-2,526,523,432.00	25,436,851,568.00	0.00	25,436,851,568.00	-375,793.00	25,268,470,308.00	99.34	1,696,054,189.00	14,875,820,195.00	58.48
3-3-6-15	Bogotá Mejor para todos	17,470,625,000.00	0.00	-1,434,702,392.00	16,035,922,608.00	0.00	16,035,922,608.00	-375,793.00	15,881,660,191.00	99.04	896,931,461.00	10,461,100,655.00	65.24
3-3-6-15-01	Pilar Igualdad de calidad de vida	2,512,534,513.00	0.00	-97,076,753.00	2,415,457,760.00	0.00	2,415,457,760.00	-375,793.00	2,404,716,868.00	99.56	1,607,142.00	1,900,814,522.00	78.69
3-3-6-15-01-02	Desarrollo Integral desde la gestación hasta la adolescencia	249,480,344.00	0.00	31,963,358.00	281,443,702.00	0.00	281,443,702.00	0.00	281,443,702.00	100.00	0.00	224,358,833.00	79.72
3-3-6-15-01-02-1582	Dotación, adecuación y promoción del buen trato para la primera infancia en la localidad de Puente Aranda	249,480,344.00	0.00	31,963,358.00	281,443,702.00	0.00	281,443,702.00	0.00	281,443,702.00	100.00	0.00	224,358,833.00	79.72
3-3-6-15-01-03	Igualdad y autonomía para una Bogotá incluyente	477,269,906.00	0.00	-3,244,848.00	474,025,058.00	0.00	474,025,058.00	0.00	474,025,056.00	100.00	1,607,142.00	272,009,537.00	57.38
3-3-6-15-01-03-1286	Vejez feliz: Apoyo económico para personas mayores en la localidad puente Aranda	247,269,906.00	0.00	-3,114,848.00	244,155,058.00	0.00	244,155,058.00	0.00	244,155,056.00	100.00	0.00	230,781,685.00	94.52
3-3-6-15-01-03-1308	Fomento a la autonomía y la calidad a las personas con discapacidad y sus cuidadores	230,000,000.00	0.00	-130,000.00	229,870,000.00	0.00	229,870,000.00	0.00	229,870,000.00	100.00	1,607,142.00	41,227,852.00	17.94
3-3-6-15-01-07	Inclusión educativa para la equidad	70,000,000.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	-375,793.00	69,624,207.00	99.46	0.00	69,624,207.00	99.46
3-3-6-15-01-07-1292	Puente Aranda educativa para todos	70,000,000.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	-375,793.00	69,624,207.00	99.46	0.00	69,624,207.00	99.46

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

21-01-2020

09:05

ENTIDAD: 016 - FONDO DE DESARROLLO LOCAL PUENTE ARANDA		MES: OCTUBRE											
UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-6-15-01-11	Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte	1,715,784,263.00	0.00	-125,795,263.00	1,589,989,000.00	0.00	1,589,989,000.00	0.00	1,579,623,903.00	99.35	0.00	1,334,821,945.00	83.95
3-3-6-15-01-11-1309	Puente Aranda cultural y deportiva para todos	1,715,784,263.00	0.00	-125,795,263.00	1,589,989,000.00	0.00	1,589,989,000.00	0.00	1,579,623,903.00	99.35	0.00	1,334,821,945.00	83.95
3-3-6-15-02	Pilar Democracia urbana	12,663,052,502.00	0.00	-586,159,489.00	12,076,893,013.00	0.00	12,076,893,013.00	0.00	12,076,709,680.00	100.00	895,324,319.00	7,387,270,158.00	61.17
3-3-6-15-02-17	Espacio público, derecho de todos	2,100,000,000.00	0.00	-474,864,859.00	1,625,135,141.00	0.00	1,625,135,141.00	0.00	1,625,135,141.00	100.00	0.00	1,507,324,288.00	92.75
3-3-6-15-02-17-1291	Construcción y adecuación de parques de la localidad Puente Aranda	2,100,000,000.00	0.00	-474,864,859.00	1,625,135,141.00	0.00	1,625,135,141.00	0.00	1,625,135,141.00	100.00	0.00	1,507,324,288.00	92.75
3-3-6-15-02-18	Mejor movilidad para todos	10,563,052,502.00	0.00	-111,294,630.00	10,451,757,872.00	0.00	10,451,757,872.00	0.00	10,451,574,539.00	100.00	895,324,319.00	5,879,945,870.00	56.26
3-3-6-15-02-18-1290	Democracia urbana mas vías para todos	10,563,052,502.00	0.00	-111,294,630.00	10,451,757,872.00	0.00	10,451,757,872.00	0.00	10,451,574,539.00	100.00	895,324,319.00	5,879,945,870.00	56.26
3-3-6-15-03	Pilar Construcción de comunidad y cultura ciudadana	695,037,985.00	0.00	-12,406,822.00	682,631,163.00	0.00	682,631,163.00	0.00	682,631,156.00	100.00	0.00	681,749,036.00	99.87
3-3-6-15-03-19	Seguridad y convivencia para todos	695,037,985.00	0.00	-12,406,822.00	682,631,163.00	0.00	682,631,163.00	0.00	682,631,156.00	100.00	0.00	681,749,036.00	99.87
3-3-6-15-03-19-1310	Puente Aranda una localidad segura	695,037,985.00	0.00	-12,406,822.00	682,631,163.00	0.00	682,631,163.00	0.00	682,631,156.00	100.00	0.00	681,749,036.00	99.87
3-3-6-15-06	Eje transversal Sostenibilidad ambiental basada en la eficiencia energética	0.00	0.00	253,667,000.00	253,667,000.00	0.00	253,667,000.00	0.00	253,667,000.00	100.00	0.00	190,250,250.00	75.00
3-3-6-15-06-38	Recuperación y manejo de la Estructura Ecológica Principal	0.00	0.00	253,667,000.00	253,667,000.00	0.00	253,667,000.00	0.00	253,667,000.00	100.00	0.00	190,250,250.00	75.00
3-3-6-15-06-38-1311	Puente Aranda ambiental para todos	0.00	0.00	253,667,000.00	253,667,000.00	0.00	253,667,000.00	0.00	253,667,000.00	100.00	0.00	190,250,250.00	75.00
3-3-6-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	1,600,000,000.00	0.00	-992,726,328.00	607,273,672.00	0.00	607,273,672.00	0.00	463,935,487.00	76.40	0.00	301,016,689.00	49.57
3-3-6-15-07-45	Gobernanza e influencia local, regional e internacional	1,600,000,000.00	0.00	-992,726,328.00	607,273,672.00	0.00	607,273,672.00	0.00	463,935,487.00	76.40	0.00	301,016,689.00	49.57
3-3-6-15-07-45-1289	Promoción y apoyo a la participación ciudadana	700,000,000.00	0.00	-402,833,610.00	297,166,390.00	0.00	297,166,390.00	0.00	165,450,001.00	55.68	0.00	22,350,001.00	7.52
3-3-6-15-07-45-1312	Fortalecimiento al desarrollo local	900,000,000.00	0.00	-589,892,718.00	310,107,282.00	0.00	310,107,282.00	0.00	298,485,486.00	96.25	0.00	278,666,688.00	89.86
3-3-6-90	OBLIGACIONES POR PAGAR VIGENCIAS ANTERIORES	10,492,750,000.00	0.00	-1,091,821,040.00	9,400,928,960.00	0.00	9,400,928,960.00	0.00	9,386,810,117.00	99.85	799,122,728.00	4,414,719,540.00	46.96
4	DISPONIBILIDAD FINAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL GASTOS + DISPONIBILIDAD FINAL</b>	<b>56,988,487,000.00</b>	<b>0.00</b>	<b>525,807,043.00</b>	<b>57,514,294,043.00</b>	<b>0.00</b>	<b>57,514,294,043.00</b>	<b>1,353,056,542.00</b>	<b>42,571,453,840.00</b>	<b>74.02</b>	<b>2,422,764,630.00</b>	<b>25,718,457,549.00</b>	<b>44.72</b>

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

21-01-2020  
09:05

<b>ENTIDAD: 016 - FONDO DE DESARROLLO LOCAL PUENTE ARANDA</b> <b>UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA</b>								<b>MES: OCTUBRE</b> <b>VIGENCIA FISCAL: 2019</b>					
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									

\_\_\_\_\_  
**MARIA DEL PILAR MUÑOZ TORRES**  
**ORDENADORA DE GASTO**

\_\_\_\_\_  
**OSCAR ORLANDO TORRES RODRIGUEZ**  
**ANALISTA ECONOMICO**