

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

14-09-2018

11:46

ENTIDAD: 016 - FONDO DE DESARROLLO LOCAL PUENTE ARANDA		MES: AGOSTO											
UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA		VIGENCIA FISCAL: 2018											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	57,806,302,000.00	0.00	-6,747,993,549.00	51,058,308,451.00	0.00	51,058,308,451.00	2,936,828,470.00	35,948,372,062.00	70.41	1,144,675,170.00	17,161,434,487.00	33.61
3-1	GASTOS DE FUNCIONAMIENTO	1,917,504,000.00	0.00	-411,843,806.00	1,505,660,194.00	0.00	1,505,660,194.00	42,182,310.00	1,108,946,974.00	73.65	22,833,410.00	731,001,751.00	48.55
3-1-2	GASTOS GENERALES	1,151,000,000.00	0.00	0.00	1,151,000,000.00	0.00	1,151,000,000.00	42,182,310.00	777,401,286.00	67.54	22,643,910.00	449,657,868.00	39.07
3-1-2-01	Adquisición de Bienes	161,000,000.00	-70,000,000.00	-70,000,000.00	91,000,000.00	0.00	91,000,000.00	0.00	55,503,397.00	60.99	0.00	20,130,358.00	22.12
3-1-2-01-02	Gastos de Computador	61,000,000.00	-15,000,000.00	-15,000,000.00	46,000,000.00	0.00	46,000,000.00	0.00	32,193,862.00	69.99	0.00	0.00	0.00
3-1-2-01-03	Combustibles Lubricantes y Llantas	20,000,000.00	-10,000,000.00	-10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-04	Materiales y Suministros	30,000,000.00	5,000,000.00	5,000,000.00	35,000,000.00	0.00	35,000,000.00	0.00	23,309,535.00	66.60	0.00	20,130,358.00	57.52
3-1-2-01-05	Compra de Equipo	50,000,000.00	-50,000,000.00	-50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	990,000,000.00	70,000,000.00	70,000,000.00	1,060,000,000.00	0.00	1,060,000,000.00	42,182,310.00	721,897,889.00	68.10	22,643,910.00	429,527,510.00	40.52
3-1-2-02-01	Arrendamientos	48,000,000.00	0.00	0.00	48,000,000.00	0.00	48,000,000.00	0.00	45,992,000.00	95.82	7,860,000.00	22,412,000.00	46.69
3-1-2-02-03	Gastos de Transporte y Comunicación	7,500,000.00	0.00	0.00	7,500,000.00	0.00	7,500,000.00	0.00	2,287,512.00	30.50	0.00	2,045,405.00	27.27
3-1-2-02-04	Impresos y Publicaciones	80,000,000.00	-30,000,000.00	-30,000,000.00	50,000,000.00	0.00	50,000,000.00	27,398,400.00	27,398,400.00	54.80	0.00	0.00	0.00
3-1-2-02-05	Mantenimiento y Reparaciones	492,000,000.00	120,000,000.00	120,000,000.00	612,000,000.00	0.00	612,000,000.00	0.00	414,529,417.00	67.73	0.00	183,365,059.00	29.96
3-1-2-02-05-01	Mantenimiento Entidad	492,000,000.00	120,000,000.00	120,000,000.00	612,000,000.00	0.00	612,000,000.00	0.00	414,529,417.00	67.73	0.00	183,365,059.00	29.96
3-1-2-02-06	Seguros	228,000,000.00	0.00	0.00	228,000,000.00	0.00	228,000,000.00	9,208,100.00	162,863,462.00	71.43	9,208,100.00	162,703,613.00	71.36
3-1-2-02-06-01	Seguros Entidad	95,000,000.00	0.00	0.00	95,000,000.00	0.00	95,000,000.00	0.00	94,898,762.00	99.89	0.00	94,824,213.00	99.81
3-1-2-02-06-04	Seguros de Vida Ediles	18,000,000.00	0.00	0.00	18,000,000.00	0.00	18,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-06-05	Seguros de Salud Ediles	115,000,000.00	0.00	0.00	115,000,000.00	0.00	115,000,000.00	9,208,100.00	67,964,700.00	59.10	9,208,100.00	67,879,400.00	59.03
3-1-2-02-08	Servicios Públicos	82,700,000.00	5,000,000.00	5,000,000.00	87,700,000.00	0.00	87,700,000.00	5,575,810.00	55,590,298.00	63.39	5,575,810.00	55,590,298.00	63.39
3-1-2-02-08-01	Energía	45,000,000.00	-2,000,000.00	-2,000,000.00	43,000,000.00	0.00	43,000,000.00	0.00	29,574,430.00	68.78	0.00	29,574,430.00	68.78
3-1-2-02-08-02	Acueducto y Alcantarillado	16,000,000.00	12,000,000.00	12,000,000.00	28,000,000.00	0.00	28,000,000.00	4,638,050.00	19,195,070.00	68.55	4,638,050.00	19,195,070.00	68.55
3-1-2-02-08-03	Aseo	2,500,000.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	183,190.00	995,088.00	39.80	183,190.00	995,088.00	39.80
3-1-2-02-08-04	Teléfono	17,000,000.00	-5,000,000.00	-5,000,000.00	12,000,000.00	0.00	12,000,000.00	640,000.00	4,975,280.00	41.46	640,000.00	4,975,280.00	41.46
3-1-2-02-08-05	Gas	2,200,000.00	0.00	0.00	2,200,000.00	0.00	2,200,000.00	114,570.00	850,430.00	38.66	114,570.00	850,430.00	38.66
3-1-2-02-11	Promoción Institucional	51,800,000.00	-25,000,000.00	-25,000,000.00	26,800,000.00	0.00	26,800,000.00	0.00	13,236,800.00	49.39	0.00	3,411,135.00	12.73
3-1-8	OBLIGACIONES POR PAGAR	766,504,000.00	0.00	-411,843,806.00	354,660,194.00	0.00	354,660,194.00	0.00	331,545,688.00	93.48	189,500.00	281,343,883.00	79.33
3-1-8-02	GASTOS GENERALES	766,504,000.00	0.00	-411,843,806.00	354,660,194.00	0.00	354,660,194.00	0.00	331,545,688.00	93.48	189,500.00	281,343,883.00	79.33
3-1-8-02-01	Adquisición de Bienes	203,603,872.00	0.00	-181,147,556.00	22,456,316.00	0.00	22,456,316.00	0.00	22,291,438.00	99.27	0.00	18,272,226.00	81.37
3-1-8-02-01-02	Gastos de Computador	40,000,000.00	0.00	-40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-01-03	Combustibles Lubricantes y Llantas	13,603,872.00	0.00	-1,312,399.00	12,291,473.00	0.00	12,291,473.00	0.00	12,291,473.00	100.00	0.00	8,272,261.00	67.30
3-1-8-02-01-04	Materiales y Suministros	150,000,000.00	0.00	-139,835,157.00	10,164,843.00	0.00	10,164,843.00	0.00	9,999,965.00	98.38	0.00	9,999,965.00	98.38

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-8-02-02	Adquisición de Servicios	562.900.128.00	0.00	-230.696.250.00	332.203.878.00	0.00	332.203.878.00	0.00	309.254.250.00	93.09	189.500.00	263.071.657.00	79.19
3-1-8-02-02-01	Arrendamientos	10,000,000.00	0.00	-6,362,000.00	3,638,000.00	0.00	3,638,000.00	0.00	3,638,000.00	100.00	0.00	3,638,000.00	100.00
3-1-8-02-02-03	Gastos de Transporte y Comunicación	10,000,000.00	0.00	-7,179,457.00	2,820,543.00	0.00	2,820,543.00	0.00	2,820,543.00	100.00	189,500.00	1,629,543.00	57.77
3-1-8-02-02-04	Impresos y Publicaciones	69,700,000.00	0.00	3,819,144.00	73,519,144.00	0.00	73,519,144.00	0.00	72,104,842.00	98.08	0.00	42,750,674.00	58.15
3-1-8-02-02-05	Mantenimiento y Reparaciones	355,900,128.00	0.00	-180,260,419.00	175,639,709.00	0.00	175,639,709.00	0.00	163,590,091.00	93.14	0.00	148,063,421.00	84.30
3-1-8-02-02-05-0001	Mantenimiento Entidad	355,900,128.00	0.00	-180,260,419.00	175,639,709.00	0.00	175,639,709.00	0.00	163,590,091.00	93.14	0.00	148,063,421.00	84.30
3-1-8-02-02-06	Seguros	27,000,000.00	0.00	3,927,029.00	30,927,029.00	0.00	30,927,029.00	0.00	30,438,321.00	98.42	0.00	30,438,321.00	98.42
3-1-8-02-02-06-0001	Seguros Entidad	15,000,000.00	0.00	6,130,897.00	21,130,897.00	0.00	21,130,897.00	0.00	20,642,189.00	97.69	0.00	20,642,189.00	97.69
3-1-8-02-02-06-0004	Seguros de Vida Ediles	12,000,000.00	0.00	-2,203,868.00	9,796,132.00	0.00	9,796,132.00	0.00	9,796,132.00	100.00	0.00	9,796,132.00	100.00
3-1-8-02-02-08	Servicios Públicos	300,000.00	0.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-08-0005	Gas	300,000.00	0.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-11	Promoción Institucional	90,000,000.00	0.00	-44,340,547.00	45,659,453.00	0.00	45,659,453.00	0.00	36,662,453.00	80.30	0.00	36,551,698.00	80.05
3-3	INVERSIÓN	55.888.798.000.00	0.00	-6.336.149.743.00	49.552.648.257.00	0.00	49.552.648.257.00	2.894.646.160.00	34.839.425.088.00	70.31	1.121.841.760.00	16.430.432.736.00	33.16
3-3-1	DIRECTA	28,049,501,000.00	0.00	0.00	28,049,501,000.00	0.00	28,049,501,000.00	2,907,383,588.00	13,798,505,677.00	49.19	599,097,230.00	7,983,749,071.00	28.46
3-3-1-15	Bogotá Mejor para todos	28,049,501,000.00	0.00	0.00	28,049,501,000.00	0.00	28,049,501,000.00	2,907,383,588.00	13,798,505,677.00	49.19	599,097,230.00	7,983,749,071.00	28.46
3-3-1-15-01	Pilar Igualdad de calidad de vida	4,328,300,000.00	0.00	0.00	4,328,300,000.00	0.00	4,328,300,000.00	0.00	1,993,200,000.00	46.05	183,140,000.00	1,064,109,629.00	24.58
3-3-1-15-01-02	Desarrollo integral desde la gestación hasta la adolescencia	290,000,000.00	0.00	0.00	290,000,000.00	0.00	290,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-02-1582	Dotación, adecuación, y promoción del buen trato para la primera infancia en la localidad Puente Aranda	290,000,000.00	0.00	0.00	290,000,000.00	0.00	290,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-03	Igualdad y autonomía para una Bogotá incluyente	1,588,900,000.00	0.00	0.00	1,588,900,000.00	0.00	1,588,900,000.00	0.00	1,325,200,000.00	83.40	117,200,000.00	711,339,628.00	44.77
3-3-1-15-01-03-1286	Vejez feliz: Apoyo económico para personas mayores en la localidad de Puente Aranda	1,358,900,000.00	0.00	0.00	1,358,900,000.00	0.00	1,358,900,000.00	0.00	1,325,200,000.00	97.52	117,200,000.00	711,339,628.00	52.35
3-3-1-15-01-03-1308	Fomento a la autonomía y la calidad de vida las personas con discapacidad y sus cuidadores	230,000,000.00	0.00	0.00	230,000,000.00	0.00	230,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-07	Inclusión educativa para la equidad	70,000,000.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-07-1292	Puente Aranda educativa para todos	70,000,000.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-11	Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte	2,379,400,000.00	0.00	0.00	2,379,400,000.00	0.00	2,379,400,000.00	0.00	668,000,000.00	28.07	65,940,000.00	352,770,001.00	14.83
3-3-1-15-01-11-1309	Puente Aranda cultural y deportiva para todos	2,379,400,000.00	0.00	0.00	2,379,400,000.00	0.00	2,379,400,000.00	0.00	668,000,000.00	28.07	65,940,000.00	352,770,001.00	14.83
3-3-1-15-02	Pilar Democracia urbana	12,636,700,000.00	0.00	0.00	12,636,700,000.00	0.00	12,636,700,000.00	2,841,196,736.00	3,111,796,736.00	24.63	24,183,333.00	148,483,335.00	1.18

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-15-02-17	Espacio público, derecho de todos	2,145,700,000.00	0.00	0.00	2,145,700,000.00	0.00	2,145,700,000.00	1,869,996,736.00	1,944,796,736.00	90.64	6,800,000.00	41,683,334.00	1.94
3-3-1-15-02-17-1291	Construcción y adecuación de parques de la localidad Puente Aranda	2,145,700,000.00	0.00	0.00	2,145,700,000.00	0.00	2,145,700,000.00	1,869,996,736.00	1,944,796,736.00	90.64	6,800,000.00	41,683,334.00	1.94
3-3-1-15-02-18	Mejor movilidad para todos	10,491,000,000.00	0.00	0.00	10,491,000,000.00	0.00	10,491,000,000.00	971,200,000.00	1,167,000,000.00	11.12	17,383,333.00	106,800,001.00	1.02
3-3-1-15-02-18-1290	Democracia urbana mas vías para todos	10,491,000,000.00	0.00	0.00	10,491,000,000.00	0.00	10,491,000,000.00	971,200,000.00	1,167,000,000.00	11.12	17,383,333.00	106,800,001.00	1.02
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	715,000,000.00	0.00	0.00	715,000,000.00	0.00	715,000,000.00	0.00	23,650,000.00	3.31	0.00	4,658,334.00	0.65
3-3-1-15-03-19	Seguridad y convivencia para todos	715,000,000.00	0.00	0.00	715,000,000.00	0.00	715,000,000.00	0.00	23,650,000.00	3.31	0.00	4,658,334.00	0.65
3-3-1-15-03-19-1310	Puente Aranda una localidad segura	715,000,000.00	0.00	0.00	715,000,000.00	0.00	715,000,000.00	0.00	23,650,000.00	3.31	0.00	4,658,334.00	0.65
3-3-1-15-06	Eje transversal Sostenibilidad ambiental basada en la eficiencia energética	253,667,000.00	0.00	0.00	253,667,000.00	0.00	253,667,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-06-38	Recuperación y manejo de la Estructura Ecológica Principal	253,667,000.00	0.00	0.00	253,667,000.00	0.00	253,667,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-06-38-1311	Puente Aranda ambiental para todos	253,667,000.00	0.00	0.00	253,667,000.00	0.00	253,667,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	10,115,834,000.00	0.00	0.00	10,115,834,000.00	0.00	10,115,834,000.00	66,186,852.00	8,669,858,941.00	85.71	391,773,897.00	6,766,497,773.00	66.89
3-3-1-15-07-45	Gobernanza e influencia local, regional e internacional	10,115,834,000.00	0.00	0.00	10,115,834,000.00	0.00	10,115,834,000.00	66,186,852.00	8,669,858,941.00	85.71	391,773,897.00	6,766,497,773.00	66.89
3-3-1-15-07-45-1289	Promoción y apoyo a la participación ciudadana	1,068,507,000.00	0.00	0.00	1,068,507,000.00	0.00	1,068,507,000.00	0.00	23,650,000.00	2.21	4,300,000.00	21,858,333.00	2.05
3-3-1-15-07-45-1312	Fortalecimiento al desarrollo local	9,047,327,000.00	0.00	0.00	9,047,327,000.00	0.00	9,047,327,000.00	66,186,852.00	8,646,208,941.00	95.57	387,473,897.00	6,744,639,440.00	74.55
3-3-6	OBLIGACIONES POR PAGAR	27,839,297,000.00	0.00	-6,336,149,743.00	21,503,147,257.00	0.00	21,503,147,257.00	-12,737,428.00	21,040,919,411.00	97.85	522,744,530.00	8,446,683,665.00	39.28
3-3-6-15	Bogotá Mejor para todos	18,944,322,000.00	0.00	-4,036,629,135.00	14,907,692,865.00	0.00	14,907,692,865.00	-3,977,428.00	14,881,668,285.00	99.83	522,744,530.00	4,716,110,912.00	31.64
3-3-6-15-01	Pilar Igualdad de calidad de vida	1,679,519,033.00	0.00	289,314,389.00	1,968,833,422.00	0.00	1,968,833,422.00	-1,957,550.00	1,960,637,729.00	99.58	1,409,142.00	1,396,813,220.00	70.95
3-3-6-15-01-02	Desarrollo Integral desde la gestación hasta la adolescencia	130,000,000.00	0.00	-51,596,835.00	78,403,165.00	0.00	78,403,165.00	0.00	78,403,165.00	100.00	0.00	63,485,705.00	80.97
3-3-6-15-01-02-1582	Dotación, adecuación y promoción del buen trato para la primera infancia en la localidad de Puente Aranda	130,000,000.00	0.00	-51,596,835.00	78,403,165.00	0.00	78,403,165.00	0.00	78,403,165.00	100.00	0.00	63,485,705.00	80.97
3-3-6-15-01-03	Igualdad y autonomía para una Bogotá incluyente	450,226,667.00	0.00	-17,918,662.00	432,308,005.00	0.00	432,308,005.00	0.00	428,129,198.00	99.03	0.00	255,331,198.00	59.06
3-3-6-15-01-03-1286	Vejez feliz: Apoyo económico para personas mayores en la localidad puente Aranda	250,226,667.00	0.00	-16,708,662.00	233,518,005.00	0.00	233,518,005.00	0.00	229,339,198.00	98.21	0.00	229,339,198.00	98.21
3-3-6-15-01-03-1308	Fomento a la autonomía y la calidad a las personas con discapacidad y sus cuidadores	200,000,000.00	0.00	-1,210,000.00	198,790,000.00	0.00	198,790,000.00	0.00	198,790,000.00	100.00	0.00	25,992,000.00	13.08

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14-09-2018

11:46

ENTIDAD: 016 - FONDO DE DESARROLLO LOCAL PUENTE ARANDA		MES: AGOSTO											
UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA		VIGENCIA FISCAL: 2018											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-6-15-01-07	Inclusión educativa para la equidad	50,000,000.00	0.00	-2,129,925.00	47,870,075.00	0.00	47,870,075.00	0.00	47,870,074.00	100.00	0.00	47,870,074.00	100.00
3-3-6-15-01-07-1292	Puente Aranda educativa para todos	50,000,000.00	0.00	-2,129,925.00	47,870,075.00	0.00	47,870,075.00	0.00	47,870,074.00	100.00	0.00	47,870,074.00	100.00
3-3-6-15-01-11	Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte	1,049,292,366.00	0.00	360,959,811.00	1,410,252,177.00	0.00	1,410,252,177.00	-1,957,550.00	1,406,235,292.00	99.72	1,409,142.00	1,030,126,243.00	73.05
3-3-6-15-01-11-1309	Puente Aranda cultural y deportiva para todos	1,049,292,366.00	0.00	360,959,811.00	1,410,252,177.00	0.00	1,410,252,177.00	-1,957,550.00	1,406,235,292.00	99.72	1,409,142.00	1,030,126,243.00	73.05
3-3-6-15-02	Pilar Democracia urbana	12,142,159,667.00	0.00	-933,656,411.00	11,208,503,256.00	0.00	11,208,503,256.00	0.00	11,208,493,256.00	100.00	521,335,388.00	2,288,168,813.00	20.41
3-3-6-15-02-17	Espacio público, derecho de todos	2,042,159,667.00	0.00	-239,363,333.00	1,802,796,334.00	0.00	1,802,796,334.00	0.00	1,802,796,334.00	100.00	0.00	1,511,110,955.00	83.82
3-3-6-15-02-17-1291	Construcción y adecuación de parques de la localidad Puente Aranda	2,042,159,667.00	0.00	-239,363,333.00	1,802,796,334.00	0.00	1,802,796,334.00	0.00	1,802,796,334.00	100.00	0.00	1,511,110,955.00	83.82
3-3-6-15-02-18	Mejor movilidad para todos	10,100,000,000.00	0.00	-694,293,078.00	9,405,706,922.00	0.00	9,405,706,922.00	0.00	9,405,696,922.00	100.00	521,335,388.00	777,057,858.00	8.26
3-3-6-15-02-18-1290	Democracia urbana mas vías para todos	10,100,000,000.00	0.00	-694,293,078.00	9,405,706,922.00	0.00	9,405,706,922.00	0.00	9,405,696,922.00	100.00	521,335,388.00	777,057,858.00	8.26
3-3-6-15-03	Pilar Construcción de comunidad y cultura ciudadana	1,034,676,000.00	0.00	0.00	1,034,676,000.00	0.00	1,034,676,000.00	0.00	1,034,676,000.00	100.00	0.00	413,870,400.00	40.00
3-3-6-15-03-19	Seguridad y convivencia para todos	1,034,676,000.00	0.00	0.00	1,034,676,000.00	0.00	1,034,676,000.00	0.00	1,034,676,000.00	100.00	0.00	413,870,400.00	40.00
3-3-6-15-03-19-1310	Puente Aranda una localidad segura	1,034,676,000.00	0.00	0.00	1,034,676,000.00	0.00	1,034,676,000.00	0.00	1,034,676,000.00	100.00	0.00	413,870,400.00	40.00
3-3-6-15-06	Eje transversal Sostenibilidad ambiental basada en la eficiencia energética	320,000,000.00	0.00	-320,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-6-15-06-38	Recuperación y manejo de la Estructura Ecológica Principal	320,000,000.00	0.00	-320,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-6-15-06-38-1311	Puente Aranda ambiental para todos	320,000,000.00	0.00	-320,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-6-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	3,767,967,300.00	0.00	-3,072,287,113.00	695,680,187.00	0.00	695,680,187.00	-2,019,878.00	677,861,300.00	97.44	0.00	617,258,479.00	88.73
3-3-6-15-07-45	Gobernanza e influencia local, regional e internacional	3,767,967,300.00	0.00	-3,072,287,113.00	695,680,187.00	0.00	695,680,187.00	-2,019,878.00	677,861,300.00	97.44	0.00	617,258,479.00	88.73
3-3-6-15-07-45-1289	Promoción y apoyo a la participación ciudadana	487,029,130.00	0.00	-237,325,574.00	249,703,556.00	0.00	249,703,556.00	-1,753,211.00	247,950,345.00	99.30	0.00	247,950,345.00	99.30
3-3-6-15-07-45-1312	Fortalecimiento al desarrollo local	3,280,938,170.00	0.00	-2,834,961,539.00	445,976,631.00	0.00	445,976,631.00	-266,667.00	429,910,955.00	96.40	0.00	369,308,134.00	82.81
3-3-6-90	OBLIGACIONES POR PAGAR VIGENCIAS ANTERIORES	8,894,975,000.00	0.00	-2,299,520,608.00	6,595,454,392.00	0.00	6,595,454,392.00	-8,760,000.00	6,159,251,126.00	93.39	0.00	3,730,572,753.00	56.56
4	DISPONIBILIDAD FINAL	0.00	-6,747,993,549.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL GASTOS + DISPONIBILIDAD FINAL</b>	<b>57,806,302,000.00</b>	<b>-6,747,993,549.00</b>	<b>-6,747,993,549.00</b>	<b>51,058,308,451.00</b>	<b>0.00</b>	<b>51,058,308,451.00</b>	<b>2,936,828,470.00</b>	<b>35,948,372,062.00</b>	<b>70.41</b>	<b>1,144,675,170.00</b>	<b>17,161,434,487.00</b>	<b>33.61</b>

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<b>ENTIDAD: 016 - FONDO DE DESARROLLO LOCAL PUENTE ARANDA</b> <b>UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA</b>								<b>MES: AGOSTO</b> <b>VIGENCIA FISCAL: 2018</b>					
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.  (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO %  (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									